

IT COST ANALYSIS MEETING

10.00 AM - 20 DECEMBER 2005

PRESENT: Councillors Budden and Whitelegg
Corporate Director (Central Services), Head of Information
Services

Scope of Work Requested

An analysis of the Council's IT spend.

- Revenue - An analysis over the Council's Services of the IT spend on systems and applications and IT related issues (virus protection)
- Analysis to include all hardware and software and related maintenance costs.
- Analysis to exclude telephones.
- Capital - Analysis over Services of spend on systems and applications procurement/replacement.
- Analysis over Services of spend on hardware/kit procurement/replacement

Use 2005/06 as base year

Timescale – to report to Budget & Performance Panel on 04 April 2006.

ROGER MUCKLE
CORPORATE DIRECTOR (CENTRAL SERVICES)

20 DECEMBER 2005